

# FINANCE COUNCIL PUBLIC MEETING AGENDA

**Date:** January 9, 2026, | **Time:** 10 a.m. – 11:30 a.m. | **Location:** Zoom Link: <https://clackamas.zoom.us/j/96933545424>

 <b>COMMITMENTS</b>				
Date	Who	What	Committed To	When

 <b>TOPIC/ITEM</b>	Facilitator	Allotted Time	Key Points <small>Provide 50 words or less on expected outcome</small>	Category
<b>1. Welcome &amp; public report</b>	Mark, Elizabeth, Christy	20 min	Finance and ACFR updates  Base Budget Kick-off  Policy updates since December  Planning for Winter & Spring term	<input type="checkbox"/> Discussion <input type="checkbox"/> Decision <input type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Information
<b>2. Budget Scenario Matrix</b>	Christy	30 min	Orientation to budget scenario matrix & calendar	<input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Decision <input type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Information
<b>3. Workgroup time for policy groups</b>	All	30 min		<input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Decision <input type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Information